

## LAMPORF AND HANGING HOUGHTON PARISH COUNCIL

Accounting year 1.4.2022 – 31.3.2023

Significant variances from Accounting Statement:

2 Precept up from £5,800 to £7,300

As agreed at our November 2022 meeting, the precept increased by £500 to cover expected additional expenditure specifically public liability insurance, clerk's salary and village grass cutting.

3 Total other receipts down from £1,359 to £975

The previous financial year included a one off payment for participating in online asset mapping of £219 and increased VAT reclaim on expenditure.

6 All other payments up from £3,766 to £4,819

13 village grass cuts were undertaken through the year against 10 the previous year. The Council also purchased a Book of Remembrance for the late Queen, replaced the dog waste bin in Manor Road, Hanging Houghton and replaced the 'no parking on grass verges' signage in Manor Road.

9. Fixed assets up from £33,866 to £37,746

The bulk of the increase relates to the revaluation of the telephone box (now housing the defibrillator), which was adopted from BT for a nominal sum of £1, but its true value is estimated at £3,000.